

BOARD OF SCHOOL DIRECTORS  
BUDGET WORKSHOP  
April 8, 2019 6:30 PM  
Central Office Board Room

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1. Revenue Update (Budget Book - Page 2-2)
2. Kindergarten Update & K-5 Staffing
3. Update of Budget Tracker
4. One time money – Return of Excess Reserves from BucksMont Healthcare Consortium  
(does not affect the budget)
5. Proposed Final Budget

Option A: Pass motion for Proposed Final Budget on April 29, 2019. Pass Budget on June 3, 2019.

Option B: Pass motion for Proposed Final Budget on May 6, 2019. Call Special Meeting on June 5<sup>th</sup> or later to pass Final Budget.

6. Budget Motions
7. WVPL Budget & Financing Update