

## 2019-2020 Budget Workshops

All Board Meetings and Budget Workshops are located at the Administrative Office in the Board Room: 601 Knight Road, Ambler, PA

**Monday, January 7 at 7:30 p.m. at the Administrative Office:** Board Meeting

- Present initial draft of budget (including Five-Year Forecast & Rollover presentation)

**Monday, January 14 at 7:30 p.m. at the Administrative Office:** Board Meeting

- **MAYBE approve opt-out resolution (keep tax rate at or below Act 1—state deadline for that decision is January 31). If not, approve advertising of availability of preliminary budget for public review**

**Monday, January 28 at 7:30 p.m. at the Administrative Office:** Board Meeting

- Review Preliminary Budget (if no opt-out resolution on 1/14/19 Board Meeting)

**Thursday, January 31 at 6:30 p.m. at the Administrative Office:** Budget Workshop

- Continue budget review/refinement (topics TBD)
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**Monday, February 4 at 7:30 p.m. at the Administrative Office:** Board Meeting

- Approve Preliminary Budget (if no opt-out resolution on 1/14)

**Tuesday, February 19 at 6:30 p.m. at the Administrative Office:** Budget Workshop

- Continue budget review/refinement (topics TBD)

**Monday, February 25 at 7:30 p.m. at the Administrative Office:** Board Meeting

- **OPEN** (can discuss budget-related matters as needed/desired)
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**Monday, March 4 at 7:30 p.m. at the Administrative Office:** Board Meeting

- **OPEN** (can discuss budget-related matters as needed/desired)

**Monday, March 18 at 6:30 p.m. at the Administrative Office:** Budget Workshop - **CANCELLED**

- ~~Continue budget review/refinement (topics TBD)~~

**Monday, March 25 at 6:30 p.m. at the Administrative Office:** Board Meeting

- **OPEN** (can discuss budget-related matters as needed/desired)
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**Monday, April 1 at 7:30 p.m. at the Administrative Office:** Board Meeting

- **OPEN** (can discuss budget-related matters as needed/desired)

**Monday, April 8 at 6:30 p.m. at the Administrative Office:** Budget Workshop

- Present updated enrollment projections (w/ kindergarten registration numbers)

**Monday, April 29 at 7:30 p.m. at the Administrative Office:** Board Meeting

- Review PRELIMINARY FINAL draft of budget (to be sent to state for review)
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**Monday, May 6 at 7:30 p.m. at the Administrative Office:** Board Meeting

- Approve PRELIMINARY FINAL draft of budget (& send to state for review)

**Monday, May 13 at 6:30 p.m. at the Administrative Office:** Budget Workshop

- Continue budget review/refinement (topics TBD)

**Tuesday, May 28 at 7:30 p.m. at the Administrative Office:** Board Meeting

- Present and review final version of budget
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**Monday, June 3 at 7:30 p.m. at the Administrative Office:** Board Meeting

- Adopt final version of budget (process is DONE!)