

Facilities Committee Meeting #1

Date	Start	End	Next Meeting	Next Time
January 22, 2019	7:00 PM	8:15 PM	February 11, 2019	7:00 PM

Attended By

Board Members: J. Antonio, P. Badger, D. Frank, R. Hayman, R. Stoloff

WSD Members: J. Crisfield, G. Abbamont, W. Coleman, C. Rossi, G. Moore, K. Seifert, J. McGowan, J. Schmidt,
Principals

Public: Community members

Summary of Meeting

1. Re-Cap of K-5 Enrollment Projections and Capacity

Recapping a few topics from the January 14, 2019 Board Meeting, Dr. Crisfield reviewed 10-year enrollment projections, illustrating K-5 enrollment models in both the Conservative and Moderate version. Projections from the Montgomery County Planning Committee are anticipated in March 2019, which will then be considered. Current K-5 "Compromised Current" and "Preferred Functional" building capacities vs. enrollment projections were also reviewed.

2. ATTENDANCE BOUNDARIES

Gary Abbamont illustrated, thru Decision Insight software, the current Elementary attendance boundaries within the District.

3. Establish Guiding Principles for Developing New Attendance Boundaries (*not in priority order*)

- Geographical proximity of students to a school should be considered
- Minimize impact on exiting students
- Existing neighborhoods should be maintained whenever possible (use major arteries to help establish boundaries)
- Current 4th grade students should be permitted to be grandfathered for their 5th grade year
- Try to avoid re-drawing boundaries more than once (i.e., keep the mid to long-term in mind)
- Minimize the need for modular units in the short run
- Avoid the need for modular units in the long run

4. First Look at Possible Courses of Action

Gary Abbamont outlined possible short and long term considerations for K-5 building capacities:

- Do Nothing
- Re-draw K-5 boundaries
- Modular classroom units
- Renovations to existing buildings
- New construction

COMMUNITY COMMENTS:

Topics presented by parents of District students:

- Re-Districting Pros and Cons
- Modular Classrooms
- Building Additions vs. Leasing Educational Space
- New Facilities
- Kindergarten / 5th Grade Learning Centers