

WISSAHICKON SCHOOL DISTRICT

INTERNAL PROJECTIONS (only math, using 5 YEAR KINDERGARTEN AVERAGE of 338)

11/19/18 Joint BCTC/Facilities Committee Meeting

GRADE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	390	338	338	338	338	338	338	338	338	338	338
1	355	414	358	358	358	358	358	358	358	358	358
2	394	368	430	372	372	372	372	372	372	372	372
3	347	404	378	441	382	382	382	382	382	382	382
4	363	353	412	385	449	389	389	389	389	389	389
5	351	367	357	416	389	454	393	393	393	393	393
	2,200	2,245	2,273	2,311	2,288	2,293	2,232	2,232	2,232	2,232	2,232
6	388	361	378	368	428	401	467	405	405	405	405
7	355	397	369	386	376	438	410	478	414	414	414
8	363	357	399	371	388	378	440	412	480	416	416
	1,106	1,115	1,146	1,125	1,193	1,217	1,317	1,294	1,299	1,234	1,234
9	369	361	355	397	369	386	376	438	410	478	414
10	357	364	357	351	392	365	382	371	433	405	472
11	352	354	361	354	348	389	362	378	368	429	401
12	320	356	358	366	358	352	393	366	383	373	434
	1,398	1,436	1,431	1,467	1,467	1,492	1,513	1,554	1,594	1,685	1,722
TOTALS	<u>4,704</u>	<u>4,796</u>	<u>4,850</u>	<u>4,903</u>	<u>4,948</u>	<u>5,001</u>	<u>5,062</u>	<u>5,080</u>	<u>5,124</u>	<u>5,151</u>	<u>5,187</u>