

K-5 Capacity Plan

Wissahickon School District

Work Session Public Board Meeting

April 29, 2019



4/29/19

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Outline of Tonight's Presentation

- Process to Date
- Recommended Course of Action
- Timeline/Milestones Moving Forward

Process to Date

- ▶ Studies (enrollment, capacity, 6-12 impact, etc.)
- ▶ Meetings (internal and external)
- ▶ Presentations (central and in schools)
- ▶ Checkpoints (e.g., kindergarten registrations)

NOTE: Many documents on website—no torturing w/ graphs tonight!

Recommended Course of Action

TWO PHASE APPROACH

- ▶ **Phase I—Build ASAP @ Stony Creek**
 - ▶ **WHAT?** Base Bid (new All-Purpose Room + 6 classrooms + 3 autistic support rooms) and an Alternate Bid (3 classrooms)
 - ▶ **HOW MUCH?** Approx. \$20m (\$18.5m + \$1.5m—all money will be borrowed)

Recommended Course of Action (cont.)

▶ **IMPACT?**

- ▶ Short Term (3 years): Modularity @ Stony Creek, construction challenges and *operational/administrative “creativity”*

- ▶ Long Term:

- ▶ Increase capacity at Stony by 133 (base bid only) or 200 (base + alternate)
- ▶ Expand Stony’s core facilities
- ▶ Provide optimal learning spaces for students with autism (relocate program from Shady Grove to Stony Creek)
- ▶ Provide a valuable community asset (new after-hours gym space)
- ▶ Increase capacity at Shady Grove by 67 students (3 classrooms)

- ▶ **Phase II—*if checkpoints indicate*, later, create additional capacity @ another K-5 school (TBD)**

Timeline/Milestones Moving Forward

- ▶ **May 2019:** Public comment/feedback on recommended course of action
- ▶ **June 2019:** Board vote on Phase I of plan (authorize schematic design work)
- ▶ **July 2019 - June 2020:** Prepare documents, obtain approvals/permits & finalize bid package (including the **monitoring of checkpoints**—actual enrollment in Fall 2019 & new K registrations in Spring 2020)
- ▶ **July 2020:** Award bids
- ▶ **Fall 2020:** Start constructing new, external areas
- ▶ **Summer 2021:** Start renovating existing interior areas
- ▶ **Summer 2022:** All work is complete
- ▶ **August 2022:** Occupy new spaces (NOTE: Cautious. Optimism.)

QUESTIONS?